



Send C of E Primary School: Sports Premium Action Plan & Projected Spend

September 2023 – August 2024

SPEND	Dec 22	April 2023	FINAL SPEND JULY 2023
Total allocation:	19, 343		£19, 343

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school						% of total 22/23 allocation	%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding Allocated	Funding Spent		Monitoring and milestones	Sustainability & suggested next steps	
			£	%			
To increase physical activity in the teaching of Maths through a practical session.	Sign up to Active Maths. Maths lead to audit use of Active maths and to suggest model by which to work. New staff to be given log ins and relevant training to navigate the site.	£575	£575	100%	Planning shows that this is used in a majority of year groups. Impact demonstrates more minutes of physical activity in a week for targeted children.	Staff confident to deliver this scheme and have embedded where appropriate. This can be continued without the use of the programme moving forwards as staff have built a bank of ideas.	
To raise activity levels of children during lunch and break time through Sports Crew led activities.	Source training for children to understand how to lead activities. Weekly meetings with DW/ CT to plan and monitor progress.	£185	£185	100%	Audit levels of participation during break/lunch and questionnaire over what would be wanted. Training carried out Lunch time activities set up in response to pupil audit. Mid year audit shows improvement in pupil physical activity levels during break times.	New leaders to be trained in the new year to be able to deliver lunch time activities. This training may happen in house as PE leader is confident in delivering. This will ensure the offer continues into the next academic year.	
For children to engage in additional activity during lunchtime, particularly in winter months.	Research artificial grass. Quotes to be collected. Resources prepared to run area effectively. Relevant training for lunchtime team in leading /supervising activity area.	£2000	PROJECT CANCELLED		Quotes collected. Grass laid. Activity timetable prepared. Physical activity opportunities for children increased.	CANCELLED DUE TO INCREASED COSTS. AREA REDESIGNED AND TO BE PAID FOR FROM DONATIONS.	
To increase activity levels of EYFS	Research Bursts established by	£295	£295	100%	App training completed	Due to staffing constraints	



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and KS1 children outside of school.	Reap PE. CT to liaise with Real PE about training in using the new app. CT to liaise with EYFS/KS1 about whole phase approach to promote.				App rolled out to KS1 parents and necessary training delivered on how to use. Pre use of app questionnaire complete Review of app questionnaire to assess impact on physical activity levels.	this programme has been rolled to this academic year
TOTAL KEY INDICATOR 1		£3055	£1055	34%		

Key indicator 2: The profile of PE, school sport and physical activity being raised across the school as a tool for whole school improvement						% of total 22/23 allocation	%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Funding Spent		Monitoring and milestones	Sustainability & suggested next steps	
			£	%			
To ensure that children are happy and active in the playground and can self-regulate when issues arise (SDP 2b.)	Source relevant training where needed. Form an agreed plan on playground organization.	£300	£180	60%	Pupil questionnaire about playground behaviours using survey monnkey Relevant training delivered Clear zones on the playground established. Pupil review shows increased levels of physical activity. Pupil behaviour log shows a decrease in red incidents on the playground.	Playground stations to be carried into new academic year with adaptations where needed. Working alongside a new behaviour policy, children will continue to have opportunities to choose activities, opt for those to support their self regulation with the aim that they can return to class ready to learn.	
TOTAL KEY INDICATOR 2		£300	£180	60%			

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport						% of total 22/23 allocation	%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Funding Spent		Monitoring and milestones	Sustainability & suggested next steps	
			£	%			
To increase staff competence and confidence in teaching outside PE	1 to 1 CPD for teaching staff in PE lessons with Premier education	£6600	£5896	89%	Staff audit of competence/confidence.	Limited staffing changes mean that staff can put into practice the skills they have developed	



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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport						% of total 22/23 allocation	%
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			£	%			
lessons to raise pupil outcomes.	Liaise with Premier Sports about what they can offer.				Staff completion of 6 week programme. Audit and observations by PE lead after the programme to look at the impact of CPD on the areas of weakness highlighted in their personal audit.	through their CPD. PE lead will develop a crib sheet for observations to continue to monitor and further support.	
TOTAL KEY INDICATOR 3		£6600	£5896	89%			

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils						% of total 22/23 allocation	%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Funding Spent		Monitoring and milestones	Sustainability & suggested next steps	
			£	%			
To inspire pupils in a wide variety of physical activities and bond the children across year teams through their house teams.	Planning with PE Leader and team to put together week of activities (health and fitness week) Purchase of any new equipment to run new activities.	£1000	£1518	150%	Audit of children's wishes in terms of activities. Liaison with relevant clubs/organisations to deliver sessions. Plan timetable to ensure all children experience a variety of activities. Review the week and signpost children to new clubs.	Health and Fitness week has become an established part of the school calendar and continues to motivate, inspire and challenge the children in all year groups. This will continue next year	
To provide opportunities for targeted children to experience new activities.	Audits to gauge interest and current baseline of participation. Discussions with Premier for opportunities to run additional targeted clubs	£1,200	£1876	156%	Audit of attendance at clubs within targeted group to also include SEND, PP and vulnerable children. Audit of gaps in club provision with	We will continue to support targeted children in attending sports clubs.	



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	throughout the year. (£40 per hour for 5 half terms)				those not currently involved. Source new clubs or spaces in existing clubs. Trial sessions leading to half term involvement.	
TOTAL		£2200	£3394	154%		

Key indicator 5: Increased participation in competitive sport.						% of total 22/23 allocation	0%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Funding Spent		Monitoring and milestones	Sustainability & suggested next steps	
			£	%			
To join Guildford Primary Sports Association and Active Surrey membership to enable children to participate in competitive sport locally.	Class teachers to take responsibility for an area of fixtures to ensure participation in competitive sport.	£800	£750	88%	Monitor number of events we are involved in to ensure using fully.	We will continue to be a member of the GPSSA to support a calendar of events.	
Participation in events run by Active Surrey and GPSAA.	Entry to events across the year and across year groups. Booking of supply where needed. Booking of coaches for events. Liaise with Premier about running football fixtures.	£3000	£1820	60%	Monitor number of children involved in competition.	We will continue to attend events organized by GPSSA and Active Surrey in line with our long term PE plan.	
TOTAL KEY INDICATOR 5		£3800	£1820	47%			

Other Indicator identified by the School: Additional Swimming						% of total 22/23 allocation	%
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			£	%			



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Catch up swimming for children in Year 6 who are not meeting the end of KS2 requirements.	Research most cost effective pool use. Review current Year 6 cohort for numbers needing catch up.	3288	£6248	190%	All children in year 6 who have not met the expected level to attend swimming.	Many made progress towards the expected levels. Next steps to consider a more affordable option using local independent schools
TOTAL OTHER INDICATOR						